

<b>Time</b>	5.00 pm	<b>Public Meeting?</b>	YES	<b>Type of meeting</b>	Executive
<b>Venue</b>	Council Chamber - 4th Floor - Civic Centre, St. Peter's Square, Wolverhampton, WV1 1SH.				

## Membership

<b>Chair</b>	Cllr Ian Brookfield (Lab)
<b>Vice-Chair</b>	Cllr Stephen Simkins (Lab)

## Labour

Cllr Obaida Ahmed  
Cllr Paula Brookfield  
Cllr Chris Burden  
Cllr Steve Evans  
Cllr Bhupinder Gakhal  
Cllr Jasbir Jaspal  
Cllr Linda Leach  
Cllr Beverley Momenabadi

Quorum for this meeting is three voting members.

## Information for the Public

If you have any queries about this meeting, please contact the Democratic Services team:

<b>Contact</b>	Dereck Francis
<b>Tel/Email</b>	Tel: 01902 555835 or <a href="mailto:dereck.francis@wolverhampton.gov.uk">dereck.francis@wolverhampton.gov.uk</a>
<b>Address</b>	Democratic Services, Civic Centre, 1st floor, St Peter's Square, Wolverhampton WV1 1RL

Copies of other agendas and reports are available from:

<b>Website</b>	<a href="http://wolverhampton.moderngov.co.uk">http://wolverhampton.moderngov.co.uk</a>
<b>Email</b>	<a href="mailto:democratic.services@wolverhampton.gov.uk">democratic.services@wolverhampton.gov.uk</a>
<b>Tel</b>	01902 550320

Please take note of the protocol for filming, recording, and use of social media in meetings, copies of which are displayed in the meeting room.

Some items are discussed in private because of their confidential or commercial nature. These reports are not available to the public.

# Agenda

## Part 1 – items open to the press and public

*Item No.*    *Title*

### MEETING BUSINESS ITEMS

- 1            **Apologies for absence**
- 2            **Declaration of interests**
- 3            **Minutes of the previous meeting** (Pages 5 - 10)  
[For approval]

### DECISION ITEMS (RED - FOR DECISION BY THE COUNCIL)

- 4            **Our City: Our Plan Refresh 2023/2024** (Pages 11 - 64)  
[To approve a refreshed Our City: Our Plan for the 2023/2024 Municipal Year]
- 5            **Capital Programme 2022-2023 to 2026-2027 Quarter Three Review and 2023-2024 to 2027-2028 Budget Strategy** (Pages 65 - 118)  
[To approve the Capital Programme 2022-2023 to 2026-2027 Quarter Three Review and 2023-2024 to 2027-2028 Budget Strategy]
- 6            **Treasury Management Strategy 2023-2024** (Pages 119 - 216)  
[To approve the Treasury Management Strategy 2023-2024]
- 7            **2023-2024 Budget and Medium Term Financial Strategy 2023-2024 - 2025-2026** (Pages 217 - 320)  
[To present a balanced budget for 2023-2024 aligned to the Council Plan priorities and an update on the Medium Term Financial Strategy 2023-2024 to 2025-2026]

### DECISION ITEMS (AMBER - DELEGATED TO THE CABINET)

- 8            **Wolverhampton Investment Prospectus** (Pages 321 - 330)  
[To approve the new Wolverhampton Investment Prospectus]
- 9            **City Centre Public Realm Improvement Programme - phase 2 - (Lichfield Street/Queen Square) outcome of stakeholder and public engagement** (Pages 331 - 348)  
[To consider the outcome of the public and stakeholder engagement on the City Centre Public Realm phase 2 project]
- 10           **Consultation on Reforms to National Planning Policy - Wolverhampton Response** (Pages 349 - 378)  
[To approve a City of Wolverhampton Council response to the Government consultation on Reforms to National Planning Policy which was published on 22 December 2022]

- 11 **Determined Admissions Arrangements for Community and Voluntary Controlled Schools 2024-2025** (Pages 379 - 440)  
[Outcome of consultation and determination of admissions arrangements]
- 12 **Financial Wellbeing Strategy Progress Review** (Pages 441 - 478)  
[To report on the progression of the Financial Wellbeing Strategy]
- 13 **Adult Social Care Annual Report: The Local Account 2021-2022** (Pages 479 - 512)  
[To note how Adult Social Care performed in 2021- 2022]
- 14 **Energy from Waste - Future Operation**  
[To consider Energy from Waste future operation][**Report to follow**]